

PUBLIC NOTICE

VILLAGE OF OOSTBURG

NOTICE IS HEREBY GIVEN THAT the 2020 budget hearing will be held on Tuesday, November 19, 2019, at 5:00 PM, at the Municipal Office located at 1140 Minnesota Avenue, Oostburg. All interested citizens are free to attend this hearing and give their input on the budget. The following is the proposed budget for the year 2020:

Summary of the 2020 Budget

EXPENDITURES

	2019	2020	% diff.
General Government	\$252,654.09	\$242,680.28	-3.95%
Public Safety	\$170,443.16	\$175,566.09	3.01%
Public Works	\$982,659.55	\$1,110,159.88	12.98%
Health & Human Services	\$10,250.25	\$10,250.25	0.00%
Culture, Recreation & Educ	\$118,490.00	\$122,790.00	3.63%
Conservation & Developm	\$14,000.00	\$14,000.00	0.00%
Interest & Debt Issue	\$415,003.59	\$329,640.23	-20.57%
Total Expenses	\$1,963,500.64	\$2,005,086.73	2.12%

REVENUES

Taxes/Special Charges	\$1,315,231.00	\$1,398,352.00	6.32%
Special Assessments	\$5,879.67	\$3,220.06	-45.23%
Intergovernmental Revenu	\$378,695.22	\$379,782.92	0.29%
Licenses & Permits	\$38,325.00	\$36,475.00	-4.83%
Fines, Forfeits & Penalties	\$3,000.00	\$3,000.00	0.00%
Public Charges for Services	\$28,208.00	\$27,708.00	-1.77%
Intergovernmental Charge	\$92,748.75	\$92,748.75	0.00%
Miscellaneous / Other Incc	\$101,413.00	\$63,800.00	-37.09%
Proposed Borrowing	\$0.00	\$0.00	100.00%
Uncategorized Income	\$0.00	\$0.00	100.00%
Total Income	\$1,963,500.64	\$2,005,086.73	2.12%

Proposed Tax Levy (Village Portion Only - TID In)

	2019	2020	% diff.
Village Tax Levy	\$1,449,372.61	\$1,610,952.81	11.15%
Village Mil Rate Per \$1,000	\$6.9019091	\$7.2127672	4.50%
Shared Revenue from S	\$163,777.41	\$ 143,194.05	-12.57%
Transportation Aid from	\$ 161,936.67	\$ 180,546.46	11.49%

Please note that the Village Board is still working on this budget and there may be alterations before the public hearing. See the Village Clerk for the latest information.

The proposed budget may be examined by stopping by the clerk's office during normal business hours. All citizens will be given a chance to make constructive oral or written comments during the hearing.

Jill E. Ludens
Clerk/Treasurer
Village of Oostburg